

# County of Volusia\* (VOTRAN)

ID Number: 4032  
www.votran.org  
950 Big Tree Road  
South Daytona, FL 32119

Purchased transportation provider filing a separate report: Central Florida Regional Transportation Authority (4035)

Chief Executive Officer: Kenneth R. Fischer,  
General Manager  
(386)756-7496

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Demand		
						Bus	Response	Vanpool
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$8,150,431	\$4,574,605	\$76,639
Daytona Beach, FL		Directly Operated		Capital Funding		\$3,699,570	\$0	\$0
Square Miles	128	Purchased Transportation		Annual Passenger Miles		16,442,216	3,368,695	1,518,818
Population	221,341	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		2,479,548	2,392,655	266,954
Population Ranking out of 405 UZAs	116			Annual Unlinked Trips		3,817,964	318,439	30,480
Other UZA's Served:	350, 37	Sources of Operating Funds Expended		Average Weekday Unlinked Trips		11,263	1,133	120
		Passenger Fares		Annual Vehicle Revenue Hours		171,570	137,991	5,334
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A	N/A
Service Area Statistics		State Funds		Vehicles Available for Maximum Service		59	85	12
Square Miles	1,207	Federal Assistance <sup>1</sup>		Average Fleet Age in Years		5.6	4.6	0.8
Population	443,343	Other Funds		Vehicles Operated in Maximum Service		48	78	11
		Total Operating Funds Expended		Peak to Base Ratio		1.1	N/A	N/A
				Percent Spares		23%	9%	9%
				Incidents		8	10	0
				Patron Fatalities		0	0	0
				Performance Measures				
				Service Efficiency				
Annual Passenger Miles	21,329,729	Summary of Operating Expenses		Operating Expense per Vehicle Revenue Mile				
Annual Unlinked Trips	4,166,883	Salaries, Wages and Benefits		Operating Expense per Vehicle Revenue Hour				
Average Weekday Unlinked Trips	12,516	Materials and Supplies						
Average Saturday Unlinked Trips	11,074	Purchased Transportation						
Average Sunday Unlinked Trips	2,116	Other Operating Expenses						
		Total Operating Expenses						
Service Supplied		Reconciling Cash Expenditures		Cost Effectiveness				
Annual Vehicle Revenue Miles	5,139,157			Operating Expense per Passenger Mile				
Annual Vehicle Revenue Hours	314,895	Sources of Capital Funds Expended		Operating Expense per Unlinked Passenger Trip				
Vehicles Available for Maximum Service	156	Local Funds						
Vehicles Operated in Maximum Service	137	State Funds						
Base Period Requirement	42	Federal Assistance <sup>2</sup>						
		Total Capital Funds Expended		Service Effectiveness				
				Unlinked Passenger Trips per Vehicle Revenue Mile				
				Unlinked Passenger Trips per Vehicle Revenue Hour				